

## Statements of Comprehensive Income 全面收益表

For the Year Ended 30 June 2019 截至二零一九年六月三十日止年度

		Group 本集團		University 教大	
		2019	2018	2019	2018
		\$'000	\$'000	\$'000	\$'000
		千元	千元	千元	千元
<b>Income</b>	<b>收入</b>				
Government subventions	政府撥款	<b>1,100,283</b>	1,065,081	<b>1,063,926</b>	1,033,371
Tuition, programmes and other fees	學費、課程和其他收費	<b>552,773</b>	508,977	<b>541,026</b>	498,640
Donations and benefactions	捐款及捐助	<b>52,251</b>	66,886	<b>52,069</b>	66,839
Auxiliary services	附屬服務	<b>37,291</b>	36,282	<b>37,816</b>	36,426
Interest and net investment income	利息及投資淨收益	<b>52,389</b>	11,652	<b>51,894</b>	11,456
Other income	其他收入	<b>25,339</b>	26,425	<b>23,940</b>	25,334
		<b>1,820,326</b>	1,715,303	<b>1,770,671</b>	1,672,066
<b>Expenditure</b>	<b>支出</b>				
Teaching, learning and research	教學、學術及研究				
Teaching and research	教學及研究	<b>1,054,898</b>	975,056	<b>1,007,927</b>	934,847
Library	圖書館	<b>65,483</b>	59,115	<b>65,483</b>	59,115
Central computing facilities	中央電腦設施	<b>94,294</b>	79,469	<b>94,294</b>	79,469
Other academic services	其他學術服務	<b>67,523</b>	62,165	<b>67,523</b>	62,165
Institutional support	教學支援				
Management and general	管理及一般事項	<b>109,641</b>	104,237	<b>109,420</b>	104,042
Premises and related expenses	校舍及相關開支	<b>308,320</b>	260,807	<b>306,338</b>	258,895
Student and general education services	學生及一般教育服務	<b>117,802</b>	108,657	<b>117,792</b>	108,656
		<b>1,817,961</b>	1,649,506	<b>1,768,777</b>	1,607,189
<b>Surplus and total comprehensive income for the year before transfers</b>	<b>轉撥前本年度盈餘及全面收益總額</b>	<b>2,365</b>	65,797	<b>1,894</b>	64,877
<b>Transfer (from)/to</b>	<b>轉撥 (自)/至</b>				
UGC funds	教資會資助基金	<b>(16,444)</b>	21,854	<b>(16,444)</b>	21,854
Restricted funds	指定基金	<b>264</b>	153	<b>264</b>	153
Other funds	其他基金	<b>18,545</b>	43,790	<b>18,074</b>	42,870
		<b>2,365</b>	65,797	<b>1,894</b>	64,877