

## Statements of Comprehensive Income 全面收益表

For the Year Ended 30 June 2018 截至二零一八年六月三十日止年度

		Group 本集團		University 教大	
		2018	2017	2018	2017
		\$'000	\$'000	\$'000	\$'000
		千元	千元	千元	千元
<b>Income</b>	<b>收入</b>				
Government subventions	政府撥款	<b>1,065,081</b>	1,056,085	<b>1,033,371</b>	1,027,940
Tuition, programmes and other fees	學費、課程和其他收費	<b>508,977</b>	500,357	<b>498,640</b>	490,931
Donations and benefactions	捐款及捐助	<b>66,886</b>	72,477	<b>66,839</b>	72,138
Auxiliary services	附屬服務	<b>36,282</b>	35,389	<b>36,426</b>	35,540
Interest and net investment income	利息及投資淨收益	<b>11,652</b>	15,282	<b>11,456</b>	15,187
Other income	其他收入	<b>26,425</b>	22,952	<b>25,334</b>	21,854
		<b>1,715,303</b>	1,702,542	<b>1,672,066</b>	1,663,590
<b>Expenditure</b>	<b>支出</b>				
Teaching, learning and research	教學、學術及研究				
Teaching and research	教學及研究	<b>975,056</b>	913,180	<b>934,847</b>	877,215
Library	圖書館	<b>59,115</b>	56,177	<b>59,115</b>	56,177
Central computing facilities	中央電腦設施	<b>79,469</b>	79,493	<b>79,469</b>	79,493
Other academic services	其他學術服務	<b>62,165</b>	61,424	<b>62,165</b>	61,424
Institutional support	教學支援				
Management and general	管理及一般事項	<b>104,237</b>	95,972	<b>104,042</b>	95,783
Premises and related expenses	校舍及相關開支	<b>260,807</b>	262,441	<b>258,895</b>	260,569
Student and general education services	學生及一般教育服務	<b>108,657</b>	103,287	<b>108,656</b>	103,286
		<b>1,649,506</b>	1,571,974	<b>1,607,189</b>	1,533,947
<b>Surplus and total comprehensive income for the year before transfers</b>	<b>轉撥前本年度盈餘及全面收益總額</b>	<b>65,797</b>	130,568	<b>64,877</b>	129,643
<b>Transfer to/(from)</b>	<b>轉撥至/(自)</b>				
UGC funds	教資會資助基金	<b>21,854</b>	73,934	<b>21,854</b>	73,934
Restricted funds	指定基金	<b>153</b>	(191)	<b>153</b>	(191)
Other funds	其他基金	<b>43,790</b>	56,825	<b>42,870</b>	55,900
		<b>65,797</b>	130,568	<b>64,877</b>	129,643