

Statements of Comprehensive Income 全面收益表

For the Year Ended 30 June 2012 截至二零一二年六月三十日止年度

		Group 本集團		Institute 教院		
		2012	2011	2012	2011	
		\$'000	\$'000	\$'000	\$'000	
		港幣千元	港幣千元	港幣千元	港幣千元	
	Note 附註					
Income	收入					
Government subventions	政府撥款	19	722,804	768,755	700,244	738,351
Tuition, programmes and other fees	學費、課程和其他收費	20	347,045	322,587	304,084	260,059
Interest and net investment income	利息及淨投資收益	21	13,270	15,651	13,216	15,595
Donations and benefactions	捐款及捐助	22	11,385	20,170	10,651	19,483
Auxiliary services	附屬服務	23	28,714	25,818	34,188	31,254
Other income	其他收入		15,608	10,711	21,097	15,338
			<u>1,138,826</u>	<u>1,163,692</u>	<u>1,083,480</u>	<u>1,080,080</u>
Expenditure	支出	24				
Learning and research	教育及研究					
Instruction and research	教學及研究		646,634	630,647	591,049	558,200
Library	圖書館		42,654	42,458	42,654	42,458
Central computing facilities	中央電腦設施		67,721	62,152	67,721	62,152
Other academic services	其他學術服務		43,882	43,505	43,882	43,505
Institutional support	教學支援					
Management and general	一般行政及管理		72,546	65,415	72,145	65,051
Premises and related expenses	校舍及相關開支		193,639	172,845	192,036	171,151
Student and general education services	學生及一般教育服務		66,460	55,912	66,410	55,826
			<u>1,133,536</u>	<u>1,072,934</u>	<u>1,075,897</u>	<u>998,343</u>
Surplus from operations	營運盈餘		5,290	90,758	7,583	81,737
Finance Costs	財務成本	26	(86)	(127)	(86)	(127)
Surplus and total comprehensive income for the year before transfers	轉撥前本年度盈餘及全面收益總額		<u>5,204</u>	<u>90,631</u>	<u>7,497</u>	<u>81,610</u>
Transfers to:	轉撥至：					
Restricted funds	指定基金	17	888	15,458	888	15,458
Other funds	其他基金	18	4,316	75,173	6,609	66,152
			<u>5,204</u>	<u>90,631</u>	<u>7,497</u>	<u>81,610</u>

The notes on pages 72 to 119 form part of these consolidated financial statements. 第72至119頁的附註屬本綜合財務報表的一部份。