

Statements of Comprehensive Income 全面收益表

For the Year Ended 30 June 2017 截至二零一七年六月三十日止年度

		Group 本集團		University 教大	
		2017	2016	2017	2016
		\$'000	\$'000	\$'000	\$'000
		千元	千元	千元	千元
	Note 附註				
Income	收入				
Government subventions	政府撥款	19	1,056,085	948,708	1,027,940
Tuition, programmes and other fees	學費、課程和其他收費	20	500,357	488,020	490,931
Donations and benefactions	捐款及捐助	21	72,477	42,724	72,138
Auxiliary services	附屬服務	22	35,389	34,844	35,540
Interest and net investment income	利息及投資淨收益	23	15,282	11,454	15,187
Other income	其他收入		22,952	16,324	21,854
			<u>1,702,542</u>	<u>1,542,074</u>	<u>1,663,590</u>
Expenditure	支出	24			
Teaching, learning and research	教學、學術及研究				
Teaching and research	教學及研究		913,180	853,105	877,215
Library	圖書館		56,177	54,957	56,177
Central computing facilities	中央電腦設施		79,493	73,639	79,493
Other academic services	其他學術服務		61,424	56,916	61,424
Institutional support	教學支援				
Management and general	管理及一般事項		95,972	98,542	95,783
Premises and related expenses	校舍及相關開支		262,441	237,827	260,569
Student and general education services	學生及一般教育服務		103,287	96,552	103,286
			<u>1,571,974</u>	<u>1,471,538</u>	<u>1,533,947</u>
Surplus and total comprehensive income for the year before transfers	轉撥前本年度盈餘及全面收益總額		<u>130,568</u>	<u>70,536</u>	<u>129,643</u>
Transfer to/(from)	轉撥至/(自)				
UGC funds	教資會資助基金	15	73,934	23,520	73,934
Restricted funds	指定基金	16	(191)	(28)	(191)
Other funds	其他基金	17	56,825	47,044	55,900
			<u>130,568</u>	<u>70,536</u>	<u>129,643</u>

A Segment Report showing the income and expenditure of the Group and the University under UGC-funded and Non-UGC-funded operations is presented in Note 18 of the financial statements.

本集團及教大獲大學教育資助委員會(「教資會」)資助及非獲教資會資助活動的分項報告，已載於本財務報表附註18。

The notes on pages 81 to 135 form part of these consolidated financial statements. 第81至135頁的附註屬本綜合財務報表的一部份。